

We're here for everyone affected by cancer.

Finance and Governance Report 2022 - 2023



As Western Australia's leading cancer charity, Cancer Council WA work with and for our community, for everyone affected by cancer. It's not only patients who need a guide they can trust – we're here for carers, friends and family too.

We are a community-funded organisation and rely on donations and fundraising to continue our vital work.

Thanks to our incredible supporters, we fund Western Australia's best and brightest researchers, who are unlocking the answers to better detect and treat cancer. We also speak out on behalf of the community on cancer issues and empower people to reduce their cancer risk.

It takes many hands to take on cancer, which is why Cancer Council WA exists - to unite all people and all efforts on all fronts.

It's all of us against cancer.



In the spirit of deepening relationships, Cancer Council WA acknowledge all the traditional custodians and owners of country throughout Western Australia and recognise their continuing connection to land, waters and community. We also pay our respect to their Elders and extend that respect to all Aboriginal peoples living and working in this area.

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General information

The Financial Report covers Cancer Council Western Australia Inc. (the Council) as an individual entity. The financial statements are presented in Australian dollars, which is the Council's functional and presentation currency.

Cancer Council Western Australia Inc. is a not-for-profit incorporated association, incorporated and domiciled in Australia. Its registered office and principal place of business are:

Level 1, 420 Bagot Road, Subiaco WA 6008

A description of the nature of the incorporated association's operations and its principal activities are included in the annual report, which is not part of the financial statements.

The financial statements were authorised for issue on 19 September 2023.



FINANCIALS

Statement of Comprehensive Income

For the year ended 30 June 2023

	Note	2023 \$	2022 \$
REVENUE			
Fundraising and donations	4(a)	12,863,605	12,409,755
Retail		916,665	703,831
External program funding	4(b)	15,536,531	14,237,481
Service provision		3,125,898	2,740,899
Other income		6,100	22
Total Revenue		32,448,799	30,091,988
EXPENDITURE			
For purpose:			
- Prevention and education	5	(17,714,227)	(16,105,155)
- Support	5	(5,095,766)	(4,695,296)
- Accommodation services	5	(2,559,927)	(2,315,633)
- Research	5	(2,410,477)	(2,570,749)
- Retail	5	(535,935)	(433,475)
Fundraising		(4,102,618)	(3,822,604)
Administration		(1,919,970)	(1,574,947)
Total Expenditure		(34,338,920)	(31,517,859)
DEFICIT FROM OPERATIONS	6(a),6(b)	(1,890,121)	(1,425,871)
NON-OPERATIONAL ITEMS			
(Losses)/gains on sale/disposal of non-current assets	6(c)	(37,685)	3,022
Net income from investments		1,351,728	1,657,715
(Losses)/gains on financial assets at fair value through profit or loss		1,861,480	(3,381,150)
Superannuation liability	6(d)	113,071	(345,000)
(DEFICIT)/SURPLUS FROM NON-OPERATIONAL ITEMS	o(u)	3,288,594	(2,065,413)
TOTAL (DEFICIT)/SURPLUS BEFORE INCOME TAX		1,398,473	(3,491,284)
Income tax expense	3	_	_
TOTAL (DEFICIT)/SURPLUS AFTER INCOME TAX EXPENSE		1,398,473	(3,491,284)
OTHER COMPREHENSIVE INCOME NET OF TAX			_
TOTAL COMPREHENSIVE (DEFICIT)/SURPLUS		1,398,473	(3,491,284)

Statement of Financial Position

As at 30 June 2023

		2022	2025
	Note	2023 \$	2022 S
CURRENT ASSETS			
Cash and cash equivalents	7	13,018,566	11,433,057
Trade and other receivables	8	1,993,402	3,852,67
Inventories	9	77,705	64,258
Other assets	10	375,471	345,105
Financial assets	14	4,801,061	5,064,56
TOTAL CURRENT ASSETS		20,266,205	20,759,652
NON-CURRENT ASSETS			
Properties held in trust	11	650,000	650,000
Property, plant and equipment	12	22,416,417	22,886,880
Right-of-use assets	13	128,319	231,39
Financial assets	14	47,488,922	42,441,55
TOTAL NON-CURRENT ASSETS		70,683,658	66,209,83
TOTAL ASSETS		90,949,863	86,969,48
CURRENT LIABILITIES			
Trade and other payables	15	15,042,086	13,811,640
Employee benefits	16	1,387,863	1,197,912
Lease liabilities	17	90,895	77,06
TOTAL CURRENT LIABILITIES		16,520,844	15,086,61
NON-CURRENT LIABILITIES			
Trade and other payables	15	19,751,518	18,453,06
Employee benefits	16	323,926	342,390
Lease liabilities	17	56,096	188,40
TOTAL NON-CURRENT LIABILITIES		20,131,540	18,983,86
TOTAL LIABILITIES		36,652,384	34,070,48
		30,032,301	3 1,07 0, 10
NET ASSETS		54,297,479	52,899,00
ACCUMULATED FUNDS			
Reserves - Restricted	18	30,594,591	31,522,470
Unrestricted	1(p)	23,702,888	21,376,530
TOTAL ACCUMULATED FUNDS		54,297,479	52,899,006

The above statement of comprehensive income should be read in conjunction with the accompanying notes.

The above statement of financial position should be read in conjunction with the accompanying notes.

Statement of Changes in Equity

For the year ended 30 June 2023

	Restricted \$	Unrestricted \$	Total Accumulated Funds \$
Balance at 1 July 2021	32,365,045	24,025,245	56,390,290
Surplus/(deficit) after income tax expense	(1,032,327)	(2,458,957)	(3,491,284)
Movement in restricted assets	2,113,121	(2,113,121)	-
Movement in designated reserves	(1,923,369)	1,923,369	-
Total comprehensive income	(842,575)	(2,648,709)	(3,491,284)
Balance at 30 June 2022	31,522,470	21,376,536	52,899,006
Balance at 1 July 2022	31,522,470	21,376,536	52,899,006
Surplus/(deficit) after income tax expense	(962,450)	2,360,923	1,398,473
Movement in restricted assets	241,791	(241,791)	-
Movement in designated reserves	(207,220)	207,220	-
Total comprehensive income	(927,879)	2,326,352	1,398,473
Balance at 30 June 2023	30,594,591	23,702,888	54,297,479

Statement of Cash Flows

For the year ended 30 June 2023

	Note	2023 \$	2022 \$
CASH FLOW FROM OPERATING ACTIVITIES			·
Receipts from operations		34,308,064	29,747,559
Payments to suppliers and employees		(30,467,538)	(27,817,212)
Interest and finance costs paid		-	-
Net cash flows provided by/(used in) operating activities		3,840,526	1,930,347
CASH FLOW FROM INVESTING ACTIVITIES			
Payments for property, plant and equipment		(597,158)	(2,414,128)
Proceeds from sale of property, plant and equipment		31,272	21,702
Payments for financial assets		(5,047,364)	(8,714,023)
Proceeds from the sale of financial assets		2,026,788	3,120,705
Interest received		200,588	10,506
Dividends received		1,249,333	1,746,000
Net cash flows provided by/(used in) investing activities		(2,136,541)	(6,229,238)
CASH FLOW FROM FINANCING ACTIVITIES			
Repayments of lease liabilities		(118,475)	(240,366)
Refund bond		-	-
Net cash flows provided by/(used in) financing activities		(118,475)	(240,366)
Net increase /(decrease) in cash and cash equivalents held		1,585,510	(4,539,257)
Cash and cash equivalents at the beginning of the financial year		11,433,057	15,972,314
Cash and cash equivalents at the end of the financial year	7	13,018,057	11,433,057

The above statement of changes in equity should be read in conjunction with the accompanying notes.

The above statement of cash flows should be read in conjunction with the accompanying notes.

For the year ended 30 June 2023

1. SUMMARY OF SIGNIFICANT **ACCOUNTING POLICIES**

The principal accounting policies adopted in the preparation of the financial statements are set out below. These policies have been consistently applied to the years presented, unless otherwise stated.

New, revised or amending Accounting Standards and Interpretations adopted

Cancer Council Western Australia Inc. (the Council) has adopted all new, revised or amending Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') that are mandatory for the current reporting period.

Any new, revised or amending Accounting Standards or Interpretations that are not yet mandatory have not been early adopted.

The adoption of these Accounting Standards and Interpretations did not have any significant impact on the financial performance or position of the incorporated association.

Basis of preparation

These general purpose financial statements have been prepared in accordance with the Australian Accounting Standards - Simplified Disclosures issued by the Australian Accounting Standards Board ('AASB'), the Australian Charities and Not-for-profits Commission Act 2012, Part 5 of the Associations Incorporation Act 2015 (WA), Charitable Collections Act (1946) (WA) and the Charitable Collections Regulations (1947) (WA) and associated regulations, as appropriate for not-for-profit oriented entities.

The financial report of the Council complies with all Australian equivalents to International Financial Reporting Standards (AIFRS) in their entirety where possible. However, due to the application of Australian specific provisions for not-forprofit entities, these financial statements and notes thereto, are not necessarily compliant with International Financial Reporting Standards.

Reporting basis and conventions

The financial statements have been prepared on an accruals basis and are based on historical costs except for, where applicable, the revaluation of financial assets, for which the fair value basis of accounting has been applied.

Critical accounting estimates

The preparation of the financial statements requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the Council's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements, are disclosed in note 2.

Significant accounting policies

The following is a summary of the significant accounting policies adopted by the Council in the preparation of the financial statements. The accounting policies have been consistently applied, unless otherwise stated.

(a) Revenue

External program funding

Revenue from government grants and external programs received under enforceable agreements, where there are sufficiently specific performance obligations imposed, is deferred until the obligations are satisfied. If the performance obligations are not sufficiently specific, revenue will be recognised upon

Capital grants are recognised as income when (or as) it satisfies its obligations under the transfer. Capital grants are types of grants where the Council receives a financial asset to acquire or construct a nonfinancial asset to identified specifications, retains control of the non-financial asset (i.e. for its own use), and the transaction is enforceable.

Fundraising and donations

Fundraising and donations revenue, comprising donations and fundraising revenue and bequests and legacies received, by their nature can only be recognised when they are recorded in the books of the Council. Bequests and legacies and donations are brought to account on a cash basis or, where they are received other than cash, according to the value of the bequest or donation when the ownership passes to the Council.

Revenue from contracts with customers

Revenue is recognised at an amount that reflects the consideration to which the Council is expected to be entitled in exchange for transferring goods

or services to a customer. For each contract with a customer, the Council: identifies the contract with a customer; identifies the performance obligations in the contract; determines the transaction price which takes into account estimates of variable consideration and the time value of money; allocates the transaction price to the separate performance obligations on the basis of the relative stand-alone selling price of each distinct good or service to be delivered; and recognises revenue when or as each performance obligation is satisfied in a manner that depicts the transfer to the customer of the goods or services promised.

Other revenue

Revenue from the sale of goods is recognised upon the delivery of goods to customers.

Interest revenue is recognised as interest accrues using the effective interest method. This is a method of calculating the amortised cost of a financial asset and allocating the interest income over the relevant period using the effective interest rate, which is the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to the net carrying amount of the financial asset.

Dividend revenue is recognised when the Council has established that it has a right to receive a dividend.

(b) Allocation of expenses

The Council reports its expenditure on a functional basis and accordingly classifies its expenditure to specific program services which describe the Council's social service activities and supporting services. Additionally, there is an expense classification of Administration in respect of expenditure of an administrative and general nature that is incurred and is not identifiable with a single program but is indispensable to the conduct of those activities and to the Council's existence.

(c) Cash and other cash equivalents

Cash and cash equivalents includes cash on hand, deposits held at call with financial institutions and other short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

(d) Trade and other receivables

Trade and other receivables are recognised at amortised cost, less any allowance for expected credit losses.

(e) Inventory

The inventory of retail stock has been valued at the lower of cost and net realisable value. Costs are assigned on the basis of average cost and include direct costs and appropriate overheads.

(f) Impairment of financial assets

Impairment of financial assets

Investments and other financial assets are initially measured at fair value. Transaction costs are included as part of the initial measurement, except for financial assets which are measured at fair value through profit or loss. Such assets are subsequently measured at either amortised cost or fair value depending on their classification.

Classification is determined based on both the business model within which such assets are held and the contractual cash flow characteristics of the financial asset unless an accounting mismatch is being avoided.

Financial assets are derecognised when the rights to receive cash flows have expired or have been transferred and the Council has transferred substantially all the risks and rewards of ownership. When there is no reasonable expectation of recovering part or all of a financial asset, the carrying value is written off.

Financial assets at fair value through profit or loss

Financial assets not measured at amortised cost or at fair value through other comprehensive income are classified as financial assets at fair value through profit or loss. Typically, such financial assets will be either: (i) held for trading, where they are acquired for the purpose of selling in the short-term with an intention of making a profit, or a derivative; or (ii) designated as such upon initial recognition where permitted. Fair value movements are recognised in profit or loss.

The Council recognises a loss allowance for expected credit losses on financial assets which are either measured at amortised cost or fair value through

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For the year ended 30 June 2023

other comprehensive income. The measurement of the loss allowance depends upon the Council's assessment at the end of each reporting period as to whether the financial instrument's credit risk has increased significantly since initial recognition, based on reasonable and supportable information that is available, without undue cost or effort to obtain.

Where there has not been a significant increase in exposure to credit risk since initial recognition, a 12 month expected credit loss allowance is estimated. This represents a portion of the asset's lifetime expected credit losses that is attributable to a default event that is possible within the next 12 months. Where a financial asset has become credit impaired or where it is determined that credit risk has increased significantly, the loss allowance is based on the asset's lifetime expected credit losses. The amount of expected credit loss recognised is measured on the basis of the probability weighted present value of anticipated cash shortfalls over the life of the instrument discounted at the original effective interest rate.

For financial assets measured at fair value through other comprehensive income, the loss allowance is recognised within other comprehensive income. In all other cases, the loss allowance is recognised in profit or loss.

For financial assets measured at amortised cost, the loss allowance is recognised in profit or loss.

(g) Current and non-current classification

Assets and liabilities are presented in the Statement of Financial Position based on current and non-current classification.

An asset is classified as current when: it is either expected to be realised or intended to be sold or consumed in the normal operating cycle; it is held primarily for the purpose of trading; it is expected to be realised within 12 months after the reporting period; or the asset is cash or cash equivalent unless restricted from being exchanged or used to settle a liability for at least 12 months after the reporting period. All other assets are classified as non-current.

A liability is current when: it is expected to be settled in the normal operating cycle; it is held primarily for the purpose of trading; it is due to be settled within 12 months after the reporting period; or there is no unconditional right to defer the settlement of the liability for at least 12 months after the reporting period. All other liabilities are classified as non-current.

(h) Properties held in trust

Properties held in trust principally comprise of freehold land and buildings that are not occupied by the Council, where title has been transferred through a bequest to the Council and the property is encumbered by a lifetime tenancy agreement. Any capital appreciation of the land and buildings is tied to the original bequest. Properties held in trust are stated at historical cost including transaction costs less any accumulated impairment. Where title of a property held in trust is transferred to the Council at no cost or for nominal cost, its cost shall be deemed to be its fair value as at the date of transfer. Properties held in trust are derecognised when disposed of or when there is no future economic benefit expected.

Transfers to and from properties held in trust to property, plant and equipment are determined by a change in use of owner-occupation. The fair value on the date of change of use from properties held in trust to property, plant and equipment are used as deemed cost for the subsequent accounting. The existing carrying amount of property, plant and equipment is used for the subsequent accounting cost of properties held in trust on the date of change of use.

(i) Property, plant and equipment

Property, plant and equipment is stated at historical cost less accumulated depreciation and impairment. Historical cost includes expenditure that is directly attributable to the acquisition of the items.

Depreciation

Depreciation is calculated on property, plant and equipment so as to write off the value of each asset over its expected useful life. Depreciation is calculated on all assets using the straight-line method.

The depreciation rates used for each class of depreciable asset are:

Class of fixed asset	Depreciation rate
Buildings	2% - 2.5%
Plant, equipment and motor vehicles	10% - 33%
Leasehold improvements	2%

The residual values, useful lives and depreciation methods are reviewed, and adjusted if appropriate, at each reporting date.

An item of property, plant and equipment is derecognised upon disposal or when there is no future economic benefit to the Council. Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income.

(j) Right-of-use assets

A right-of-use asset is recognised at the commencement date of a lease. The right-of-use asset is measured at cost, which comprises the initial amount of the lease liability, adjusted for, as applicable, any lease payments made at or before the commencement date net of any lease incentives received, any initial direct cost incurred, and except where included in the cost of inventories, an estimate of costs expected to be incurred for dismantling and removing the underlying assets, and restoring the site or assets.

Right-of-use assets are depreciated on a straightline basis over the unexpired period of the lease or the estimated useful life of the assets, whichever is shorter. Where the Council expects to obtain ownership of the leased assets at the end of the lease term, the depreciation is over its estimated useful life. Right-of-use assets are subject to impairment or adjusted for any remeasurement of lease liabilities.

The Council has elected not to recognise right-ofuse assets and corresponding lease liabilities for short term leases with terms of 12 months or less and leases of low-value assets. Lease payments on these assets are expensed to profit or loss as incurred.

(k) Impairment of non-financial assets

Non-financial assets are reviewed for impairment whenever events or changes in circumstances

indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount.

Recoverable amount is the higher of an asset's fair value less costs of disposal and value-in-use. The value-in-use is the present value of the estimated future cash flows relating to the asset using a pre-tax discount rate specific to the asset or cashgenerating unit to which the asset belongs. Assets that do not have independent cash flows are grouped together to form a cash-generating unit.

(I) Trade and other payables

These amounts represent liabilities for goods and services provided to the Council prior to the end of the financial year and which are unpaid. Due to their short-term nature they are measured at amortised cost and are not discounted. The amounts are unsecured and are usually paid within 30 days of recognition.

(m) Contract liabilities

Contract liabilities represent the Council's obligation to transfer goods or services to a customer and are recognised when a customer pays consideration, or when the Council recognises a receivable to reflect its unconditional right to consideration (whichever is earlier) before the Council has transferred the goods or services to the customer.

(n) Provisions - employee entitlements

Provision is made for the Council's liability for employee entitlements arising from services rendered by employees to reporting date. Employee entitlements expected to be settled within one year together with entitlements arising from wages and salaries and annual leave which will be settled after one year, have been measured at their nominal amount. Other employee entitlements payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those entitlements.

Contributions are made by the Council to an employee superannuation fund and are charged as expenses when incurred.

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For the year ended 30 June 2023

(o) Lease liability

A lease liability is recognised at the commencement date of a lease. The lease liability is initially recognised at the present value of the lease payments to be made over the term of the lease, discounted using the interest rate implicit in the lease or, if that rate cannot be readily determined, Council's incremental borrowing rate. Lease payments comprise of fixed payments less any lease incentive receivables, variable lease payments that depend on an index or a rate, amounts expected to be paid under residual value guarantees, exercise price of a purchase option when the exercise of the option is reasonably certain to occur, and any anticipated termination penalties. The variable lease payments that do not depend on an index or a rate are expensed in the period in which they are incurred.

Lease liabilities are measured at amortised cost using the effective interest method. The carrying amounts are remeasured if there is a change in the following: future lease payment arising from a change in an index or a rate; residual guarantee; lease term; certainty of a purchase option and termination penalties. When a lease liability is remeasured, an adjustment is made to the corresponding right-of-use assets, or to profit or loss if the carrying amount of the right-of-use assets is fully written down.

(p) Designated reserves

On occasion the Council may receive resources restricted for particular purposes. The financial report separately lists those funds which are restricted or designated and those funds which are unrestricted.

- Restricted funds are those funds presently available for use, but expendable only for operating purposes specified by the donor or by statute. When the Board specifies a purpose for the expenditure of funds, where none has been stated by the original donor, such funds are classified as designated funds.
- Unrestricted funds are those funds presently available for use by the Council at the discretion of the Board.

(q) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an expense. Receivables and payables in the Statement of Financial Position are shown inclusive of GST.

(r) New Accounting Standards and Interpretations not yet mandatory or early adopted

Australian Accounting Standards and Interpretations that have recently been issued or amended but are not yet mandatory, have not been early adopted by the Council for the annual reporting period ended 30 June 2023.

2. CRITICAL ACCOUNTING JUDGEMENTS, ESTIMATES AND ASSUMPTIONS

The Board evaluates estimates and judgements incorporated into the financial report based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the Council.

Grant income received

The interaction between AASB 15 and AASB 1058 requires management to assess whether government grants and other funding received need to be accounted for under AASB 15 or AASB 1058. Key to this assessment is whether government grants and other funding agreements contain:

- a contract with a customer that creates 'enforceable' rights and obligations; and
- the contract includes 'sufficiently specific' performance obligations.

Critical judgement was applied by management in assessing whether an obligation is 'sufficiently specific', taking into account all facts, circumstances and any conditions specified in the arrangement (whether explicit or implicit) regarding the promised goods or services, including conditions regarding:

- the nature or type of the goods or services
- the cost or value of the goods or services
- the quantity of the goods or services
- the period over which the goods or services must be transferred.

Deemed cost of properties held in trust acquired at no or nominal cost

A critical judgement that management has made in the process of applying accounting policies, and that has a significant effect on the amounts recognised in the financial statements, is in relation to where a property held in trust is acquired at no cost or for nominal cost. The Council is required to determine the deemed cost based on the asset's fair value as at the date of acquisition. The Council has determined the fair value based on inputs other than quoted prices that are observable for the asset either directly or indirectly. Considerable judgement is required to determine what is significant to fair value.

Allowance for expected credit losses

The assessment of allowance for expected credit losses requires a degree of estimation and judgement. It is based on the lifetime expected credit loss, grouped based on days overdue, and makes assumptions to allocate an overall expected credit loss rate for each group. These assumptions include historical collection rates.

Impairment of non-financial assets other than goodwill and other indefinite life intangible assets

The Council assesses impairment of non-financial assets other than goodwill and other indefinite life intangible assets at each reporting date by evaluating conditions specific to the Council and to the particular asset that may lead to impairment. If an impairment trigger exists, the recoverable amount of the asset is determined. This involves fair value less costs of disposal or value-in-use calculations, which incorporate a number of key estimates and assumptions.

3. INCOME TAX

The Council is exempt from income tax under the provisions of Section 50-5 of the Income Tax Assessment Act 1997.

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For the year ended 30 June 2023

	30 June 2023 \$	30 June 2022 \$
I. REVENUE		
(a) Fundraising and donations		
Fundraising	1,330,494	1,448,071
Donations	7,628,473	5,812,183
Bequests	3,904,638	5,149,501
	12,863,605	12,409,755
(b) External program funding		
Government service agreements	12,624,354	11,464,314
Healthway contracts	2,401,220	2,325,272
Other external contracts	510,957	447,895
	15,536,531	14,237,481
5. EXPENDITURE For Purpose		
Research		
Research	2,410,477	2,570,749
Cancer information & support	2,410,477 5,095,766	
		4,695,296
Cancer information & support	5,095,766	4,695,296 2,315,613
Cancer information & support Accommodation services	5,095,766 2,559,927	4,695,296 2,315,613 433,475
Cancer information & support Accommodation services Sale of sun protection products (retail)	5,095,766 2,559,927 535,935	4,695,296 2,315,613 433,475 16,105,155
Cancer information & support Accommodation services Sale of sun protection products (retail)	5,095,766 2,559,927 535,935 17,714,227	4,695,296 2,315,613 433,475 16,105,155
Cancer information & support Accommodation services Sale of sun protection products (retail) Advocacy & cancer prevention Funded by external grants	5,095,766 2,559,927 535,935 17,714,227	4,695,296 2,315,613 433,475 16,105,155 26,120,288
Cancer information & support Accommodation services Sale of sun protection products (retail) Advocacy & cancer prevention Funded by external grants Funded by donations	5,095,766 2,559,927 535,935 17,714,227 28,316,332	4,695,296 2,315,613 433,475 16,105,155 26,120,288 14,237,481
Cancer information & support Accommodation services Sale of sun protection products (retail) Advocacy & cancer prevention Funded by external grants	5,095,766 2,559,927 535,935 17,714,227 28,316,332	2,570,749 4,695,296 2,315,613 433,475 16,105,155 26,120,288 14,237,481 11,882,807 5,397,571

Cancer Council WA undertakes a variety of activities directly aligned with its purpose to reduce the incidence and impact of cancer. The majority of funds for advocacy, cancer prevention and education are sourced from government service agreements (refer note 4) with a contribution from the proceeds of community fundraising.

30 June 2023	30 June 2022
\$	\$

6. DEFICIT FROM OPERATIONS

The following revenue and expense items are relevant in explaining the financial performance:

(a) Deficit from operations has been determined after:	(a) De	ficit from	operations	has been	determined after:
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Depreciation	962,450	1,032,327
Employee expenses	14,059,588	12,981,379
Interest expenses	20,590	26,611

(b) Significant revenues

Bequests (amounts greater than \$350,000):		
Estate of Gerhard Serbee	606,412	-
Estate of Christopher Benson	582,995	-
Estate of Albert Bain	500,000	-
Estate of Kenneth John Pages-Oliver	-	583,605
Estate of John Street	-	2,108,213
	1,689,407	2,691,818

(c) (Losses)/gains on sale/disposal of non-current assets

Written down value of non-current assets sold (18,071) Written down value of non-current assets disposed (50,886)	, , ,
Written down value of non-current assets sold (18,071)	(26,978)
Proceeds from sale of non-current assets 31,272	30,000

(a) Superannuation Hability		
Superannuation liability	(113,071)	345,000
	-	

Superannuation liability represents an obligation that existed to pay retrospective superannuation to contractors that were eligible for superannuation payments for the 2022 financial year.

Cancer Council WA Finance and Governance Report 2022-2023

For the year ended 30 June 2023

	30 June 2023 \$	30 June 2022 \$
7. CASH AND CASH EQUIVALENTS		
Cash on hand and at bank	135,200	142,540
Cash management accounts	5,106,281	2,604,425
Cash held with fund managers	7,777,085	8,686,092
	13,018,566	11,433,057

Cash held with fund managers includes \$4,787,915 (2022: \$3,989,987) of funds in respect of the John Street Estate (refer to note 15).

8. TRADE AND OTHER RECEIVABLES

	1,993,402	3,852,671
Allowance for expected credit losses	(4,368)	(4,368)
Other receivables	640,669	2,865,050
Trade receivables	1,357,101	991,989

Other receivables includes \$73,832 (2022: \$2,434,692) of funds in respect of the John Street Estate (refer to note 15).

9. INVENTORY

Retail products	77,705	64,258
10. OTHER ASSETS		
Prepayments	375,471	345,105

11. PROPERTIES HELD IN TRUST

Land and buildings			650,000	650,000
			_	_

Land and buildings consist of 2 (2022: 2) properties contributed to the Council at nil or nominal cost which have been brought to account at the properties' fair value at the date of transfer of title to the Council.

\$400,000 (2022: \$400,000), relates to a property being a unit located in Claremont transferred from AH Crawford Society but held in trust whilst the subject of a lifetime tenancy agreement.

\$250,000 (2022: \$250,000), relates to a property being a house and land located in Lower King transferred from a deceased estate but held in trust whilst the subject of a lifetime tenancy agreement.

Designated by Council

	Land and buildings	650,000	650,000
--	--------------------	---------	---------

	30 June 2023 \$	30 June 2
OPERTY, PLANT AND EQUIPMENT		
Land and buildings		
Shenton Park site		
Land - cost	-	
Buildings - cost	8,556,529	8,556
Buildings - accumulated depreciation	(7,094,052)	(7,007
	1,462,477	1,549
Subiaco site - administration/services		
Land - cost	6,727,721	6,727
Buildings - cost	9,947,775	9,947
Buildings - accumulated depreciation	(2,964,618)	(2,613
	13,710,878	14,062
Albany site		
Land - cost	900,000	900
Buildings - cost	1,179,353	1,179
Buildings - accumulated depreciation	(36,855)	(7
	2,042,498	2,07°
Total land and buildings	17,215,853	17,683
<u> </u>	,,	11,000
Leasehold improvements		
Nedlands site	7.641.627	7.600
Cost	7,641,627	7,632
Accumulated depreciation	(3,596,341)	(2 22 6
		(3,326
Adams to the Month of	4,045,286	
Administration/Retail		4,305
Cost	16,993	4,30 5
	16,993 (16,403)	(3,326 4,305 9 ² (91
Cost	16,993	4,30 5
Cost	16,993 (16,403)	4,305 9 [,] (91
Cost Accumulated depreciation Total leasehold improvements	16,993 (16,403) 590	4,30! 9 [.] (91
Cost Accumulated depreciation Total leasehold improvements Plant, equipment and vehicles	16,993 (16,403) 590 4,045,876	4,30 5 9' (91 4,30 6
Cost Accumulated depreciation Total leasehold improvements Plant, equipment and vehicles Cost	16,993 (16,403) 590 4,045,876 7,557,181	4,30 9 (91) 4,30 6
Cost Accumulated depreciation Total leasehold improvements Plant, equipment and vehicles	16,993 (16,403) 590 4,045,876	4,30 9 (91) 4,30 0 (7,07)
Cost Accumulated depreciation Total leasehold improvements Plant, equipment and vehicles Cost Accumulated depreciation	16,993 (16,403) 590 4,045,876 7,557,181 (6,406,641)	4,30 9 (91) 4,30 0 (7,07)
Cost Accumulated depreciation Total leasehold improvements Plant, equipment and vehicles Cost	16,993 (16,403) 590 4,045,876 7,557,181 (6,406,641)	4,305
Cost Accumulated depreciation Total leasehold improvements Plant, equipment and vehicles Cost Accumulated depreciation Capital works in progress	16,993 (16,403) 590 4,045,876 7,557,181 (6,406,641) 1,150,540	4,306 4,306 7,072 (6,234 837
Cost Accumulated depreciation Total leasehold improvements Plant, equipment and vehicles Cost Accumulated depreciation Capital works in progress	16,993 (16,403) 590 4,045,876 7,557,181 (6,406,641) 1,150,540	4,30 (9 4,30 7,07 (6,23

For the year ended 30 June 2023

Land and buildings included at a cost of:

\$8,556,529 (2022: \$8,556,529), the Shenton Park site's buildings and improvements. The Shenton Park buildings and grounds are situated on land held under conditional tenure which states that the land cannot be sold or encumbered without ministerial approval. Should the Minister deem that the land is no longer being used for the specific purposes outlined in the management order, then the land could be forfeited to the Government.

\$7,641,627 (2022: \$7,632,377), the Nedlands site's building improvements. Crawford Lodge is situated on land owned by the Queen Elizabeth II Medical Centre Trust, that the Council is leasing for a peppercorn annual \$1 rental, for a 50 year period, expiring 31 December 2048.

\$16,675,496 (2022: \$16,675,496), relates to the Council's office accommodation located at 420 Bagot Rd, Subiaco.

\$2,079,353 (2022: \$2,079,353), relates to an accommodation facility located at 47 Grey St East, Albany.

Capital Works In Progress is included at a carrying value of \$4,148 (2022: \$59,220).

Reconciliation 2023	Land & buildings \$	Leasehold improvements \$	Plant, equipment & vehicles \$	Capital works in progress \$	Total \$
Opening written					
down value	17,683,663	4,306,011	837,986	59,220	22,886,880
Additions	-	9,250	606,767	4,148	620,165
Transfers	-	-	-	(59,220)	(59,220)
Disposals	-	-	(121,758)	-	(121,758)
Depreciation					
expense	(467,810)	(269,385)	(172,455)	-	(909,650)
Closing written down value	17,215,853	4,045,876	1,150,540	4,148	22,416,417

	30 June 2023	30 June 2022
	\$	\$
Restricted and designated		
Restricted by statute		
Land and buildings - Shenton Park	1,462,477	1,549,526
Land and buildings - Nedlands	4,045,286	4,305,404
	5,507,763	5,854,930
Designated by Council		
Land and buildings - Administration/Services	13,710,878	14,062,155
Land and buildings - Albany Site	2,042,498	2,071,982
Leasehold improvements - Administration/Services	590	607
Plant, equipment and vehicles	1,150,540	837,986
Capital Works in Progress	4,148	59,220
	16,908,654	17,031,950

13. RIGHT-OF-USE ASSETS	30 June 2023 \$	30 June 2022 \$
Cost	684,899	654,112
Accumulated depreciation	(556,580)	(422,714)
Total right-of-use assets	128,319	231,398

The Council leases land and buildings for regional offices and its retail outlet under agreements of between one and ten years with, in some cases, options to extend.

On renewal, the terms of the leases are renegotiated. The Council also leases office plant and equipment and motor vehicles under agreements of less than six years.

A right-of-use asset is recognised at the commencement date of a lease. The right-of-use asset is measured at cost plus an estimate of make good costs at the lease termination.

14. FINANCIAL ASSETS

Current

Financial assets			
Term deposits - at amortised cost		4,801,061	5,064,561
Non-current Financial assets			
Financial assets - at fair value through	n profit or loss	47,488,922	42,441,558
			0.1

Non-current financial assets includes \$12,318,605 (2022: \$12,068,098) of funds in respect of the John Street Estate (refer to note 15).

15. TRADE AND OTHER PAYABLES

Current

	15,042,086	13,811,640
Contract liabilities	9,595,522	8,707,362
Research grants payable	2,626,528	2,654,089
Trade creditors and accruals	2,820,036	2,450,189

Non-current

Funds held in trust - Street Estate	19,751,518	18,453,068

Funds donated from the Estate of John Street for the purpose of the establishment of a new Palliative Care Hospice facility or capital improvements to an existing Palliative Care Hospice facility, have been classified as a non-current liability and shall be recognised in profit or loss over time as the obligations of the funding are satisfied. The funding obligations do not stipulate a specific period for use of the funds and no timetable has been set by the Council.

Funds held in trust – Street Estate

Opening balance	18,453,068	21,410,050
Transfer of financial assets	-	31,118
Fund gain/loss	1,326,800	(839,596)
Repairs & maintenance to property at 47 Grey St East, Albany	(28,350)	(2,148,503)
Closing balance	19,751,518	18,453,069

For the year ended 30 June 2023

Tor the year chaca 30 june 2023		
	30 June 2023 \$	30 June 2022 \$
16. EMPLOYEE BENEFITS		
Current		
Employee entitlements	1,387,863	1,197,912
Non-current		
Employee entitlements	323,926	342,396
17. LEASE LIABILITIES		
Current		
Lease liability	90,895	77,066
Non-current		
Lease liability	56,096	188,400
18. RESERVES		

(a) Research commitment reserves

Research grants and fellowships

Commitments contracted for at the reporting date, but not recognised as liabilities are as follows:	2 to 5 years	2 to 5 years
Research fellowship grants	1,275,000	1,216,459
Research program grants	842,333	1,151,070
	2,117,333	2,367,529

Research program and fellowship grants

Liabilities for research program and fellowship grants ('grants') are recognised when the Council has a present or constructive obligation as a result of a past event, it is probable that an outflow of economic resources will be required to settle the obligation and the amount can be reliably estimated.

The Council has determined that it has a constructive obligation and has recognised as a liability the share of grants that are contracted and expected to be settled within 12 months from the reporting date.

The Council has also determined that the share of grants that are contracted and expected to be settled greater than 12 months from the reporting date are subject to performance conditions required by the grant recipient to activate a constructive obligation. Accordingly, these amounts are not recognised as a liability and are disclosed as grant commitments.

(b) Designated reserves

	Special funds \$	Research fund reserve \$	Other restricted funds \$	Total \$
Opening balance 1 July 2022	1,684,127	2,435,478	1,498,456	5,618,061
Additions	55,646	398,335	49,613	503,594
Transfers (to)/from accumulated surpluses	(41,821)	(668,998)	-	(710,819)
Closing balance 30 June 2023	1,697,952	2,164,815	1,548,069	5,410,836

Special funds

Special funds are donations or bequests received with a condition that the funds be invested and only the income used for specific purposes.

Research fund reserve

The research fund reserve was created as a result of donor or bequest funding restricted in application to the purposes of nominated research topics. The restrictions apply to both capital and income.

Other restricted funds

Other restricted funds are donations or bequests received for specific projects which are ongoing or yet to be completed.

	Note	2023 \$	2022 \$
(c) Property, plant and equipment reserves			
Restricted by statute	12	5,507,763	5,854,930
Designated by Council	12	16,908,654	17,031,950
Property held in trust	11	650,000	650,000
		23,066,417	23,536,880
Research commitment reserves	18(a)	2,117,333	2,367,529
Designated reserves	18(b)	5,410,841	5,618,061
Total reserves		30,594,591	31,522,470

19. REMUNERATION OF AUDITORS

The following fees were paid or payable for services provided by RSM Australia Pty Ltd, the auditor of the Council:

Audit of the financial statements	35,000	33,000
	35,000	33,000

For the year ended 30 June 2023

30 June 2023 \$ 30 June 2022 \$

20. KEY MANAGEMENT PERSONNEL DISCLOSURE

Members of the Board executive serve in a voluntary capacity and are not remunerated. Aggregate compensation made to directors and other members of key management personnel of the Council is set out below:

	1,198,620	1,072,365
Post-employment benefits	103,418	88,968
Short term employee benefits	1,095,202	983,397

21. RELATED PARTY TRANSACTIONS

(a) Transactions with related parties

There were no transactions with related parties during the current and previous financial year.

(b) Receivables from and payable to related parties

There were no receivables from or payables to related parties at the current and previous reporting date.

(c) Loans to/from related parties

There were no loans to or from related parties at the current and previous reporting date.

22. FAIR VALUE MEASUREMENTS

Fair Value Hierarchy

The following tables detail the Council's assets and liabilities, measured and disclosed at fair value, using a three level hierarchy, based on the lowest level of input that is significant to the entire fair value measurement, being:

Level 1: Quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

Level 2: Inputs other than quoted prices included within Level 1 that are observable for the asset or liability, either directly or indirectly.

Level 3: Unobservable inputs for the asset or liability.

30 June 2023	Note	Level 1 \$	Level 2 \$	Level 3 \$	Total \$
Assets					
Financial assets - o through profit or lo		47,488,922	-	-	47,488,922
Total assets		47,488,922	- '	-	47,488,922
30 June 2022	Note	Level 1 \$	Level 2 \$	Level 3 \$	Total \$
Assets					
Financial assets - o through profit or lo		42,441,558	-	-	42,441,558
Total assets		42,441,558	-	-	42,441,558

23. CONTINGENT LIABILITIES

The Council has no contingent liabilities as at 30 June 2023 (2022: Nil).

24. EVENTS AFTER THE REPORTING PERIOD

No matter or circumstance has arisen since 30 June 2023 that has significantly affected, or may significantly affect the Council's operations, the results of those operations, or the Council's state of affairs in future financial years.

24 Cancer Council WA Finance and Governance Report 2022-2023

Independent Auditor's Report



RSM Australia Pty Ltd

Level 32 Exchange Tower 2 The Esplanade, Perth WA 6000 GPO Box R1253 Perth WA 6844 T+61(0) 8 9261 9100 F+61(0) 8 9261 9111 www.rsm.com.au

AUDITOR'S INDEPENDENCE DECLARATION

As lead auditor for the audit of the financial report of Cancer Council Western Australia Inc. for the year ended 30 June 2023, I declare that, to the best of my knowledge and belief, there have been no contraventions of:

- the auditor independence requirements of the Australian Charities and Not-for-profits Commission Act 2012 in relation to the audit; and
- any applicable code of professional conduct in relation to the audit.

RSM AUSTRALIA PTY LTD

MATTHEW BEEVERS Director

Perth, WA

Dated: 19 September 2023

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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF CANCER COUNCIL WESTERN AUSTRALIA INC.

Opinion

We have audited the financial report of Cancer Council Western Australia Inc., (the 'Council'), which comprises the statement of financial position as at 30 June 2023, the statement of comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the statement by the Board.

In our opinion, the accompanying financial report of Cancer Council Western Australia Inc., has been prepared in accordance with Division 60 of the Australian Charities and Not-for-profits Commission Act 2012, including:

- giving a true and fair view of the Council's financial position as at 30 June 2023 and of its financial performance and cash flows for the year ended on that date; and
- complying with Australian Accounting Standards Simplified Disclosures and Division 60 of the Australian Charities and Not-for-profits Commission Regulation 2013.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards - Simplified Disclosures. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Council in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

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Independent Auditor's Report



Other Information

Those charged with governance are responsible for the other information. The other information comprises the information included in the Council's Annual Report for the year ended 30 June 2023 but does not include the financial report and the auditor's report thereon.

Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of Management and Those Charged with Governance for the Financial Report

The Board of the Council are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards - Simplified Disclosures and the Australian Charities and Not-for-profits Commission Act 2012 and for such internal control as the Board determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error

In preparing the financial report, the Board of the Council is responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Council or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website at: https://www.auasb.gov.au/auditors_responsibilities/ar4.pdf.This description forms part of our auditor's report.



Report on the requirements of the Charitable Collections Act (1946) (WA) and the Charitable Collections Regulations (1947) (WA)

Opinion

We have audited the financial report of the Association, as required by the Charitable Collections Act (1946) (WA) and the Charitable Collections Regulations (1947) (WA).

- (a) The financial report of the Council has been properly prepared, and the associated records have been properly kept for the year ended 30 June 2023, in accordance with the Charitable Collections Act (1946) (WA) and the Charitable Collections Regulations (1947) (WA); and
- Funds received as a result of fundraising activities conducted during the year ended 30 June 2023 have been properly accounted for and applied in accordance with the Charitable Collections Act (1946) (WA) and the Charitable Collections Regulations (1947) (WA);

Auditor's Responsibilities

Our procedures included obtaining an understanding of the internal control structure for fundraising appeal activities and examination, on a test basis, of evidence supporting compliance with the accounting and associated record keeping requirements for fundraising activities pursuant to the Charitable Collections Act (1946) (WA) and the Charitable Collections Regulations (1947) (WA).

Because of the inherent limitations of any assurance engagement, it is possible that fraud, error or non-compliance may occur and not be detected. An audit is not designed to detect all instances of non-compliance with the requirements described in the above-mentioned Acts and Regulations as an audit is not performed continuously throughout the period and the audit procedures performed in respect of compliance with these requirements are undertaken on a test basis. The audit opinion expressed in this report has been formed on the above basis.

RSM AUSTRALIA PTY LTD

MATTHEW BEEVERS Director

Perth, WA Dated: 20 September 2023

Cancer Council WA

Finance and Governance Report 2022-2023

Statement by the Board

For the year ended 30 June 2023

Financials

In the opinion of the Board of Cancer Council Western Australia Inc. (the Council):

- i. the attached financial statements and notes comply with the Australian Accounting Standards - Simplified Disclosures, the Australian Charities and Not-for-profits Commission Act 2012, the Associations Incorporation Act 2015 (WA), and Charitable Collections Act 1946 (WA) and associated regulations and other professional reporting requirements;
- ii. the attached financial statements and notes give a true and fair view of the incorporated association's financial position as at 30 June 2023 and its performance for the financial year ended on that date;
- iii. the operations of the Council have been carried out in accordance with the Constitution and Rules of the Council; and
- iv. there are reasonable grounds to believe that the incorporated association will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of the Board by:

Dr Ruth Shean AO

President and Chair

Tracie Clark

Chair Finance Audit and Investment Committee

Dated this the 19 day of September 2023

Frequently Asked Questions

How much income was generated in 2022 - 2023?

Total operating income for the year ending 30 June 2023 from all of our activities was \$32.4 million.

What were the main sources of income in 2022 - 2023?

Community and fundraising events, donations and beguests raised over \$12.9 million this financial year, accounting for 40 per cent of operating income. Other significant revenues were sourced from grants for cancer education and prevention programs, from reimbursements for the Patient Assisted Travel Scheme and from investments.

What income or support do you receive from the government?

We do not receive any direct funding from the government for our cancer information and support services. We receive grants from the government to run specific programs in the areas of health promotion, cancer prevention and health professional education. This grant income allows us to run large-scale campaigns such as Make Smoking History, SunSmart and LiveLighter®. These campaigns are often run in partnership with other health organisations to maximise impact.

How much did it cost to operate the organisation this year?

We spent \$34.3 million on operational expenses this year, with over \$27.8 million of this allocated to our research, education and prevention programs, and our cancer information and support services.

How much did you spend on research, and how do you decide what to fund?

This financial year, we invested over \$2.4 million in funding and administering cancer research projects. We decide which grant applications to fund through a strict peer review process.

Each grant application is evaluated by our Research Grants Advisory Committee or by one of its Subcommittees, which include locally and internationally recognised researchers, as well as trained consumer representatives.

The role of our Committee and its Subcommittees is to assess and recommend proposals for funding on the basis of their scientific quality, and to ensure the research we fund is relevant to our community and meets their needs. This competitive structure enables us to direct fund the most promising research conducted across a range of institutes and universities, wherever the best research occurs. Our Research Committees generously volunteer their time, knowledge and expertise.

What do your administration costs include?

Our administration costs include accounting, occupational health and safety, human resource management, contracts administration, and information technology. These costs enable us to run all aspects of our organisation effectively and accountably.

Efficient infrastructure underpins all areas of our work including our cancer support services, our cancer prevention programs, and our research funding program. These frameworks also ensure that our fundraising activities are absolutely transparent. As a non-profit organisation, we are committed to keeping these costs as low as possible; however, it is essential we have the highest standards of accountability and transparency, and we make the necessary investment to ensure these obligations are met.

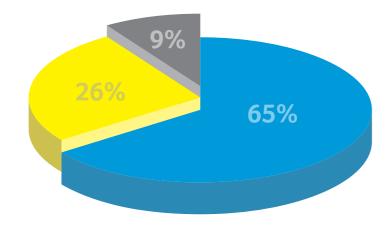
Who decides where Cancer Council WA spends its money?

The Board and the Executive approve a complete financial budget each year, which has been developed by Cancer Council WA staff. Quarterly performance against this budget is reported to the Finance Audit and Investment Committee, a subcommittee of the Board. Our Board and Finance Audit and Investment Committee generously volunteer their time, knowledge and expertise.

Cancer Council WA Finance and Governance Report 2022-2023

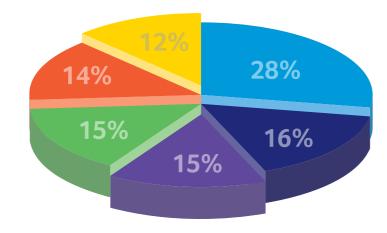
Where our funds came from in 2022-2023

- Fundraising
- Bequests
- Earnings on Income



How we put your funds to work in 2022-2023

- Fundraising
- Accommodation Services
- Research
- Administration
- Prevention and Education
- Support



GOVERNANCE

Cancer Council WA

Our Structure

BOARD

Dr Ruth Shean AO

President

Mr Gavin Bain

Vice President

Dr Paul Cannell

Ms Cheryl Chan

Mr Giacomo Alampi-Sottini

Ms Tracie Clark

Prof Ruth Ganss

Prof Anna Nowak

Mr Michael McNulty

Mr Jason Clifton

Ms Suzanne Ardagh (retired June 2023)

EXECUTIVE TEAM

Mr Ashley Reid

Chief Executive Officer

Mr Martin Hall

Corporate Services Director

Ms Melissa Ledger

Cancer Prevention and Research Director

Ms Melanie Marsh

Cancer Information and Support Services Director

Ms Lillian Ryan

Marketing and Fundraising Director

SUBCOMMITTEES

Finance Audit and Investment Committee

Ms Tracie Clark

Chair

Dr Ruth Shean AO

Mr Michael McNulty

Mr Jason Clifton

Mr Tim Leach (Honorary member)

Ms Pina Caffarelli (Honorary member)

Governance and Risk Committee

Mr Michael McNulty

Chair

Dr Paul Cannell

Ms Cheryl Chan

Prof Ruth Ganss

Ms Suzanne Ardagh (resigned February 2023)

Mrs L Barter Mr R Keall Mrs L Carroll Mr I McGowan Mr G Cornish Mrs M Nuttall

Mrs J Hynam

Life Members

Mrs S Parker Mr H Sheiner

Mrs A Thompson

Mr R Walker Prof M Walters Mrs A Wilmot

RESEARCH COMMITTEES

Community Representatives

Diana Andrew

Joanne Blight

Dan Byles

Peter Colvin

Barbara Daniels

Julie Duxbury

Susan Hayes

Simon Hicks

Angela Hon

Kristen Huey

Irene Ioannakis

Cale Johnson

Mar Knox

Karen La

Wen-Jun Lee

Marissa MacDonald

David Miller (retired April 2023)

Liam Munday

Olivia Thomas

Annabelle Wellham

Kilian Woulfe

Fiona Webster (commenced July 2022)

Research Grants Advisory Committee

Prof David Preen

Chair

Prof Daniel Galvão (retired April 2023)

A/Prof Georgia Halkett

A/Prof Evan Ingley

Prof Terry Johns (retired December 2022)

A/Prof Juliana Hamzah

Dr Willem Lesterhuis (retired April 2023)

Prof Delia Nelson

A/Prof Fiona Pixley

Dr Andy Redfern

Prof Rob Newton (commenced June 2023)

Postdoctoral Subcommittee

A/Prof Juliana Hamzah

Chair

Prof Fraser Brims

Dr Laurence Cheung (commenced July 2022)

Dr Ben Dessauvagie

Dr Connie Jackaman

Dr Carolyn McIntyre

A/Prof Jennifer Stone

Collaborative Cancer Grant Scheme Subcommittee

Prof Fiona Pixley

Chair

Prof Deidre Coombe

Dr Lucy Gilkes

A/Prof Elin Gray

Prof Moira O'Connor

Dr Jason Waithman

Prof Lisa Whitehead

Pre-doctoral Subcommittee

Prof Delia Nelson

Chair

Dr Rodrigo Carlessi

Dr Sung Kai Chiu

Dr Omar Elaskalani

Dr Jennifer Girschik

Dr Vincent Kuek

Dr Meegan Howlet

Dr Weitao Lin

Dr Ankur Sharma

Dr Nicole Smith

Dr Karen Taylor

Dr Yu Yu

Our Board

Dr Ruth Shean AO | President and Chair

Appointed May 2019

Ruth worked with the WA Government for 18 years as Director General of the Department of Training and Workforce Development, the Disability Services Commission and the Department for Community Development. She was Commissioner for Public Sector Standards, the government watchdog which oversaw standards within the public sector and assisted with the appointment of government CEOs. Prior to joining government, she was CEO of the Cerebral Palsy Association of WA and Executive Officer of the Australian Council on Smoking and Health. Ruth has held



leadership positions on reviews and committees for both state and federal government. She has experience in university governance, having been on governing councils of both Curtin and Murdoch Universities, where she was Pro Chancellor. Ruth has a Master's Degree and a Doctorate of Philosophy from The University of Western Australia. She is a Fellow of the Governance Institute of Australia and the Australian Institute of Company Directors, and is Chair of the National Centre for Vocational Education Research. In November 2019, Ruth was elected as Chairperson of the Cancer Council WA Board and CCWA's President. Ruth is a former Board member of Cancer Council Australia.

Gavin Bain | Vice President

Appointed September 2016

Gavin has spent over 30 years in the Marketing and Advertising industry working in Senior Management and Executive roles at Bankwest, Adelaide Bank and Hartley Poyton Wealth Management, as Client Services Director at Marketforce in Perth and then CEO of Perth's most successful independent agency Meerkats for over 10 years. In 2020, Meerkats merged with Wunderman Thompson and Gavin has led the evolution of the brand nationally from traditional advertising to a broader organisational platform spanning creative, technology and consulting. He has worked on many of WA and Australia's most loved brands including HBF, P&N Bank, Lotterywest, RAC and since the merge now works



with Wunderman Thompson's stable of clients including Treasury Wine Estates, University of Melbourne, Simplot, Kellogg's, Nestle, HSBC and more. Gavin sits on the Board of Cancer Council WA, leads The Creative Leadership programme for leading disability services provider Nulsen and is one of only three people to have won Campaign Brief's Advertising Person of the Year twice.

Suzanne Ardagh

Appointed September 2014 (retired June 2023)

Suzanne is a governance professional and Director with more than 30 years' experience. Her career has spanned diplomacy, corporate affairs, tertiary education and membership associations. She has an extensive background in business strategy, marketing, communications, international affairs and corporate governance. Suzanne's career has spanned Europe, Latin America and South East Asia where she established the international arm of the Australian Institute of Company Directors. As a Director, Suzanne has served on both international and national Boards in the health sector, sport, international aid development and the arts over the past 15 years.



Dr Paul Cannell

Appointed May 2016

Paul graduated from The University of Western Australia in 1981. He trained as a Haematologist in Perth and spent two years post fellowship in the Haematology Department at the Royal Free Hospital in London working as a Research Fellow in the department of Professor Victor Hoffbrand. He was appointed as a Consultant Haematologist to Royal Perth Hospital in 1993. He was appointed as Head of Service in 2005 and continued in this position until transferring to Fiona Stanley Hospital in 2014 where he holds the posts including Co-Director of Medical and Surgical Specialties and Discipline Lead for PathWest Haematology. He continues to practice as a clinician with particular interest in haematologic malignancy and bone marrow transplantation. Paul is also a Board member of Cancer Council Australia.



Cheryl Chan

Appointed November 2016

Cheryl has over 20 years' experience as a lawyer, specialising in employment and discrimination law, and has worked across a number of different industries such as oil and gas, retail, financial services, health, education and government. Cheryl currently runs an employment law and investigations business, Remotely Legal. Cheryl is also on the board of Health Support Services (part of WA Health) and chairs the People and Performance sub-committee. In 2020, Cheryl was named Senior Lawyer of the Year by the Asian Australian Lawyers Association for her leadership, innovation and promotion of cultural diversity. In 2019, Cheryl was named



Woman Lawyer of the Year by the Women Lawyers of Western Australia for her professionalism, influence and advocacy for women. Cheryl was also named as a leading employment and safety lawyer by Doyles' Guide in 2020 and 2021.

Giacomo Alampi-Sottini

Appointed May 2018

Giacomo is an executive leader who specialises in technology strategy and digital transformation. His most recent roles include Manager Technical Services and Manager Technology Design & Architecture at BHP following a successful transition from the finance sector where he led the development and deployment of Online Banking Systems for Bankwest. He has 10+ years of management experience, with a strong technical and financial background, currently managing the technology design of the BHP Iron Ore production systems portfolio. Giacomo has led cultural change and introduced key new technologies in all previous organisations



as well as built and managed high-performing teams. He is proficient at navigating an always-evolving technology landscape and competing business priorities, creating the conditions for successful delivery of complex initiatives.

Cancer Council WA

Our Board

Tracie Clark

Appointed December 2018

Tracie is an accomplished adviser and investment professional with 23 years' experience in Investment Management, Financial Services, Accounting and Business Strategy. Currently the Investment Director of a private investment company, Tracie has founded two successful Financial Services businesses, worked in senior leadership teams and as a consultant. Through her career she has developed strong industry knowledge across a variety of sectors including finance, medical technologies and retail. Tracie has a Bachelor of Commerce (Accounting and B Law) is a Certified Practicing Accountant and a graduate of the



Australian Institute of Company Directors. She is Vice chair of Perth Investment Angels, and a mentor for the CSIRO On Accelerate program. She is heavily involved in Perth's Start-up community and has a passion for supporting innovation and mentoring future entrepreneurs.

Professor Ruth Ganss

Appointed November 2019

Ruth is the Head of the Cancer Microenvironment Laboratory at the Harry Perkins Institute of Medical Research and holds a professorial appointment at the University of Western Australia. Her research group at the Perkins has a strong focus on immunotherapy and new drug design with commercial partnerships. Ruth obtained her PhD at the University of Heidelberg in 1994 and, over the last 25+ years, has conducted internationally competitive cancer research in Germany, the US and Australia. From 2008–2012, Ruth was the inaugural Cancer Council WA Research Fellow, has served for 10 years on the Cancer Council WA



Research Committee and, in 2014, received the inaugural Cancer Council WA Cancer Researcher of the Year Award. She has held leadership positions in national and international research and scientific advisory committees. Ruth also serves on the Board of the Cancer Research Trust in WA.

Professor Anna Nowak

Appointed March 2020

Anna is Acting Deputy Vice Chancellor (Research) at The University of Western Australia (UWA) and has had a long career as a Medical Oncologist and cancer researcher. Since 2018, she has been the Director of the National Centre for Asbestos Related Diseases (NCARD), an NHMRC Centre for Research Excellence based at UWA and studying mesothelioma immunology, biomarkers, and translational clinical trials. The work Anna did on her own PhD more than 20 years ago, investigating the combination of immunotherapy and chemotherapy, is now reflected in the international randomised trial DREAM3R that



commenced in 2021. Anna also completed a post-doctoral fellowship in clinical trials and quality of life research, giving her a unique translational perspective with expertise in laboratory science, clinical trials, and patient-rated outcomes. She was recently awarded the prestigious international award, the Wagner Medal, for her contribution to mesothelioma research, and the inaugural Martin H Tattersall Heroes award for her contribution to Medical Oncology.

Michael McNulty

Appointed November 2021

Michael is a Consulting Partner at Deloitte and a member of the Deloitte
Australia Board. He served as the Office Managing Partner of the Perth
Deloitte office for over a decade and has over 30 years of consulting
experience across a broad range of industries. Michael specialises
in large-scale organisational transformation and business process
improvement. Michael also has a passion for making an impact in the
community. He is a Director of the Wirrpanda Foundation, Director of
Martuku Watkamutiku, former Chairman of Leadership WA, and the
former Chairman of Workpower Inc. Michael is also a Director of the
Deloitte Foundation. The Deloitte Foundation is responsible for the firm's
community programs including skilled volunteering, pro bono services, community
engagement and financial assistance.



Jason Clifton

Appointed November 2021

Jason is a finance professional with over 25 years' experience across banking, technology and resources industries. His roles in complex, heavily regulated businesses with a broad range of stakeholders has provided extensive experience in strategy, capital management; business integration and governance. Jason is the Chief Financial Officer at Australian Strategic Materials where he is responsible for finance and business development. Jason's previous roles include Senior Vice President Financial Services at Woodside Energy, Chief Financial Officer of Bankwest and Chief Financial Officer of Westpac New Zealand. Past governance roles include as a Board Member of Volunteering WA, WA Council



Financial Services Institute of Australia, Bankwest Foundation Advisory Committee Chair and Chartered Accountants Institute Auckland Leadership Group. Jason holds a Bachelor of Commerce from UWA, is a Fellow of the Institute of Chartered Accountants, a Fellow of the Financial Services Institute of Australia and a Member of the Australian Institute of Company Directors.

Finance and Governance Report 2022-2023

For support and information on cancer and cancer-related issues, call our cancer nurses on 13 11 20.

This is a confidential service for the cost of a local call.

Cancer Council Western Australia

Level 1, 420 Bagot Road Subiaco WA 6008

> T: 08 9212 4333 F: 08 9212 4334

Supporter Hotline: 1300 65 65 85

cancerwa.asn.au

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